

REGISTRY

30-7

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Ranking of New and Ongoing Initiatives

FROM:

EO/DDA
7D-18 Hqs.

EXTENSION

NO.

DDA 83-0893/4

DATE

4 APR 1983

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. D/Communications

2. D/Data Processing
2D-00 Hqs.3. D/Finance
1212 Key Bldg.4. D/Information Services
1206 Ames Bldg.

5. D/Logistics

6. D/Medical Services
1D-4061 Hqs.7. D/Security
4E-60 Hqs.8. D/Training & Education
1026 C of C

9.

10.

11.

12.

13.

14.

15.

Forwarded herewith is the ranking of our New and Ongoing Initiatives which was officially forwarded to the Comptroller (there are still some minor revisions to be made within the various packages).

The three CA support packages are tagged to the end of our submission because the DO would not include these initiatives in its submission--we have appealed to the Comptroller.

As discussed [redacted] we will be forwarding all of our own initiatives, which were not officially ranked, to the Comptroller via a separate memo.

Attachment

EO/DDA [redacted] (4Apr83)

Distribution:

- 1 - Ea OD w/att.
- 1 - DDA/MS w/att (record cy)
- 1 - DDA Chrono w/o att
- 1 - EO Chrono w/o att

(ATT: TS-831200)

SECRET

DDA 83-0893/3

8 APR 1983

DEAR SECRETARY

REF: 30-7

MEMORANDUM FOR: Comptroller

FROM: Harry E. Fitzwater
Deputy Director for Administration

SUBJECT: Directorate of Administration 1985 Program Submission

1. As you are aware, we recently submitted our 1985 Program, which contains 36 Ongoing and New Initiatives. These Initiatives were forwarded in a prioritized rank order.

2. Beyond the New Initiatives mentioned above, our Office Directors submitted an additional 29 New Initiatives to provide resources for our existing shortfalls or to enhance the current level of support which we are providing to the Agency's collection and production activities. In a number of cases, if these Initiatives were adopted they would ultimately save a considerable amount of funds. These Initiatives are forwarded in priority rank order arrived at by the consensus of our Office Directors during a meeting which was held [redacted] on 23 and 24 March 1983. Although these New Initiatives are very important to the success of our mission, they have not been included with our submission because of self-imposed constraints dictated by the reality of resource guidance levels which the Agency will receive for its 1985 Program.

25X1

3. We have forwarded three New Initiatives, drafted by the Office of Logistics, which support covert action activities. The titles of these three Initiatives are: Training Facility, Rapid Deployment, and CA Manpower Capability. I strongly urge that these three Initiatives should be included where they may most properly be defended, i.e., the covert action program.

4. As occurred with the 1984 Program, I anticipate that we will be able to obtain a sufficient level of resources via the Standard Support Requirement mechanism to adequately support all of the New Initiatives included in the 1985 Program.

25X1

[redacted]
Harry E. Fitzwater

Attachments
29 New Initiatives

EO/DDA [redacted] (30Mar83)

25X1

Distribution:

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Regraded Confidential When
Separated From Attachments

0 - Adse w/atts
1 - DDA Subj w/o atts
1 - DDA Chrono w/o atts
1 - MS w/atts
1 - EO Chrono w/o atts
1 - HEE Chrono w/o atts

25X1

SECRET